



**SE50 – DD Adult Residential Services
Individual Budget Amounts/Monthly Rates
By SIS Assessment Tier & Service Setting/Group Home Licensed Capacity**

(updated 6/30/2020)

Current Rates as of 7/1/2020 --> (with 5% Legislative approved rate increase applied)

Service Site Licensed Capacity	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6	Tier 7
9 or more people	\$ 3,311.47	\$ 3,315.05	\$ 3,316.24	\$ 3,858.81	\$ 4,768.67	\$ 5,400.67	TBD
6 - 8 people	\$ 4,341.76	\$ 4,737.67	\$ 5,120.44	\$ 6,194.85	\$ 7,655.62	\$ 8,670.40	TBD
4 - 5 people	\$ 5,956.36	\$ 6,866.21	\$ 7,419.51	\$ 8,976.87	\$ 11,181.73	\$ 13,112.33	TBD
3 or fewer people	\$ 5,956.36	\$ 6,866.21	\$ 7,419.51	\$ 13,400.91	\$ 15,269.50	\$ 17,900.07	TBD

Current Rates as of 8/1/2019 --> 6/30/2020 (with 4% Legislative approved rate increase applied)

Service Site Licensed Capacity	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6	Tier 7
9 or more people	\$ 3,153.78	\$ 3,157.19	\$ 3,158.32	\$ 3,675.06	\$ 4,541.59	\$ 5,143.50	TBD
6 - 8 people	\$ 4,135.01	\$ 4,512.07	\$ 4,876.61	\$ 5,899.86	\$ 7,291.07	\$ 8,257.53	TBD
4 - 5 people	\$ 5,672.72	\$ 6,539.25	\$ 7,066.20	\$ 8,549.40	\$ 10,649.27	\$ 12,487.94	TBD
3 or fewer people	\$ 5,672.72	\$ 6,539.25	\$ 7,066.20	\$ 12,762.78	\$ 14,542.38	\$ 17,047.69	TBD

Rates as of 10/1/2017 --> 7/31/2019 (with Oct 2017 5% Legislative approved rate increase applied)

Service Site Licensed Capacity	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6	Tier 7
9 or more people	\$ 3,032.48	\$ 3,035.76	\$ 3,036.85	\$ 3,533.71	\$ 4,366.91	\$ 4,945.67	TBD
6 - 8 people	\$ 3,975.97	\$ 4,338.53	\$ 4,689.05	\$ 5,672.94	\$ 7,010.64	\$ 7,939.93	TBD
4 - 5 people	\$ 5,454.54	\$ 6,287.74	\$ 6,794.42	\$ 8,220.58	\$ 10,239.68	\$ 12,007.63	TBD
3 or fewer people	\$ 5,454.54	\$ 6,287.74	\$ 6,794.42	\$ 12,271.90	\$ 13,983.06	\$ 16,392.01	TBD

Rates as of 1/1/2016 → 9/30/2017 (with Jan 2016 4% Legislative approved Rate Increase applied)

Service Site Licensed Capacity	Tier 1	Tier2	Tier 3	Tier 4	Tier 5	Tier 6	Tier 7
9 or more people	\$2,888.08	\$2,891.20	\$2,892.24	\$3,365.44	\$4,158.96	\$4,710.16	TBD
6 – 8 people	\$3,786.64	\$4,131.92	\$4,465.76	\$5,402.80	\$6,676.80	\$7,561.84	TBD
4 – 5 people	\$5,194.80	\$5,988.32	\$6,470.88	\$7,829.12	\$9,752.08	11,435.84	TBD
3 or fewer people	\$5,194.80	\$5,988.32	\$6,470.88	11,687.52	\$13,317.20	15,611.44	TBD

Rates as of 7/1/2013 → 12/31/2015 (with July 2013 Legislative approved Rate Increase applied)

Service Site Licensed Capacity	Tier 1	Tier2	Tier 3	Tier 4	Tier 5	Tier 6	Tier 7
9 or more people	\$2,777.00	\$2,780.00	\$2,781.00	\$3,236.00	\$3,999.00	\$4,529.00	TBD
6 – 8 people	\$3,641.00	\$3,973.00	\$4,294.00	\$5,195.00	\$6,420.00	\$7,271.00	TBD
4 – 5 people	\$4,995.00	\$5,758.00	\$6,222.00	\$7,528.00	\$9,377.00	10,996.00	TBD
3 or fewer people	\$4,995.00	\$5,758.00	\$6,222.00	11,238.00	\$12,805.00	15,011.00	TBD

Rates as of 10/1/2011 → 6/30/2013 (with Oct 2011 6% Legislative Budget Reduction applied)

Service Site Licensed Capacity	Tier 1	Tier2	Tier 3	Tier 4	Tier 5	Tier 6	Tier 7
9 or more people	\$2,610.38	\$2,613.20	\$2,614.14	\$3,041.84	\$3,759.06	\$4,257.26	TBD
6 – 8 people	\$3,422.54	\$3,734.62	\$4,036.36	\$4,883.30	\$6,034.80	\$6,834.74	TBD
4 – 5 people	\$4,695.30	\$5,412.52	\$5,848.68	\$7,076.32	\$8,814.38	\$10,336.24	TBD
3 or fewer people	\$4,695.30	\$5,412.52	\$5,848.68	\$10,563.72	\$12,036.70	\$14,110.34	TBD

Rates PRIOR to 10/1/2011 (w/out 6% Legislative Budget Reduction)

Service Site Licensed Capacity	Tier 1	Tier2	Tier 3	Tier 4	Tier 5	Tier 6	Tier 7
9 or more people	\$2,777	\$2,780	\$2,781	\$3,236	\$3,999	\$4,529	TBD
6 – 8 people	\$3,641	\$3,973	\$4,294	\$5,195	\$6,420	\$7,271	TBD
4 – 5 people	\$4,995	\$5,758	\$6,222	\$7,528	\$9,377	\$10,996	TBD
3 or fewer people	\$4,995	\$5,758	\$6,222	\$11,238	\$12,805	\$15,011	TBD